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 WEBSITE : http://www.balajiamines.com

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CIN : L24132MH1988PLC049387

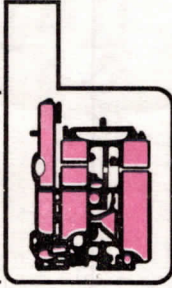
AMINES LIMITED
 REGD. OFF. : 'BALAJI TOWERS'
 No. 9/1A/1, HOTGI ROAD,
 AASARA CHOWK, SOLAPUR - 413 224,
 MAHARASHTRA. (INDIA)

STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2019

(Rs. In Lakhs)

Sl. No.	Particulars	Standalone				Consolidated	
		Quarter ended			Year ended	Quarter ended	Year ended
		30.06.2019	31.03.2019	30.06.2018	31.03.2019	30.06.2019	31.03.2019
		(Unaudited)	(Audited)	(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	Revenue from operations	23142.04	23478.92	25988.73	94983.16	22297.69	94305.13
2	Other Income	230.96	175.80	97.68	521.85	140.61	422.68
3	Total Revenue from operations (1+2)	23373.00	23654.72	26086.41	95505.01	22438.30	94727.81
4	Expenses					14173.39	54101.23
(a)	Cost of materials consumed	13348.00	13810.52	15012.89	54785.23		
(b)	Changes in inventories of finished goods & work-in-progress	788.05	-1041.42	-889.77	-2565.56	-1151.05	-2565.56
(c)	Employee benefits expense	1071.75	1079.65	1259.79	4828.00	1078.12	4828.00
(d)	Depreciation & amortization expense	495.49	539.72	470.66	1955.39	571.22	1955.39
(e)	Finance Costs	268.45	327.36	321.05	1302.59	325.05	1302.59
(f)	Other Expenses	4226.72	4895.42	4738.63	18595.06	4446.13	18600.62
	Total expenses	20198.46	19611.25	20913.25	78900.71	19442.86	78222.27
5	Profit before exceptional items and tax (3-4)	3174.54	4043.47	5173.16	16604.30	2995.44	16505.54
6	Exceptional items	-	-	-	355.99	-	355.99
7	Profit before Tax (5+6)	3174.54	4043.47	5173.16	16960.29	2995.44	16861.53
8	Tax expense						
	Current Tax	979.16	1568.36	1678.00	5600.00	979.16	5600.00
	Deferred Tax	199.23	-224.69	112.81	-447.32	168.33	-447.32
	Total Tax Expenses	1178.39	1343.67	1790.81	5152.68	1147.49	5152.68
9	Net Profit for the period (7-8)	1996.15	2699.80	3382.35	11807.61	1847.95	11708.85
10	Other Comprehensive Income						





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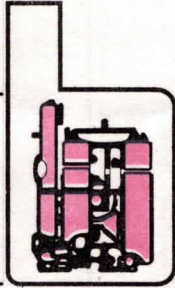
	(i)	Items that will not be reclassified to profit or loss	-	-	-	-	-
	(ii)	Income tax relating to Items that will not be reclassified to profit or loss	-	-	-	-	-
	(iii)	Items that will be reclassified to profit or loss	-	-	-	-	-
	(iv)	Income tax relating to Items that will be reclassified to profit or loss	-	-	-	-	-
	Total Other Comprehensive Income (Net of Tax)		-	-	-	-	-
11	Total Comprehensive Income (9+10)		1996.15	2699.80	3382.35	11807.61	1847.95
12	Paid-up equity share capital (Face Value Rs. 2/- per share)		648.02	648.02	648.02	648.02	648.02
13	Other Equity (Reserve and Surplus)		56852.02	46058.33	46058.33	46058.33	56753.24
14	Earnings per share (of Rs. 2/- each)						
	(a)	Basic	6.16	8.33	10.44	36.44	5.70
	(b)	Diluted	6.16	8.33	10.44	36.44	5.70

Segment Reporting for the quarter ended 30th June, 2019

(Rs. In Lakhs)

Sl. No.	Particulars	Standalone				Consolidated	
		Quarter ended			Year ended	Quarter ended	Year ended
		30.06.2019	31.03.2019	30.06.2018	31.03.2019	30.06.2019	31.03.2019
		(Unaudited)	(Audited)	(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	Segment Revenue						
	Amines Division	22619.81	22927.98	25506.21	92886.76	22619.81	92886.76
	Hotel Division	525.99	557.78	493.76	2125.13	525.99	2125.13
	CFL Lamps & Capsules	0.00	1.80	0.00	1.80	0.00	1.80
	BSCPL-Subsidiary					185.69	12.61





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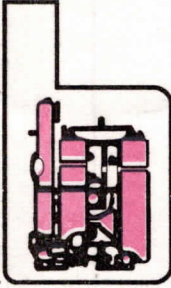
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	Sub Total :	23145.80	23487.56	25999.97	95013.69	23331.49	95026.30
	Less: Inter-segment revenue	3.76	8.64	11.24	30.53	1033.80	721.17
	Revenue from operations	23142.04	23478.92	25988.73	94983.16	22297.69	94305.13
2	Segment Results before Tax & Interest						
	Amines Division	3467.45	4392.08	5516.76	18420.79	3394.43	18321.64
	Hotel Division	14.10	23.83	14.37	-2.07	14.10	-2.07
	CFL Lamps & Capsules	-38.56	-45.08	-36.92	-155.84	-38.56	-155.84
	BSCPL-Subsidiary					-49.48	0.39
	Total :	3442.99	4370.83	5494.21	18262.88	3320.49	18164.12
a	Less : Interest						
	Amines Division	264.70	316.40	294.45	1219.11	264.70	1219.11
	Hotel Division	3.75	10.75	26.60	83.27	3.75	83.27
	CFL Lamps & Capsules	0.00	0.21	0.00	0.21	0.00	0.21
	BSCPL-Subsidiary					56.60	
	Total :	268.45	327.36	321.05	1302.59	325.05	1302.59
b	Segment Profit/Loss (-) before tax						
	Amines Division	3202.75	4075.68	5222.31	17201.68	3129.73	17102.53
	Hotel Division	10.35	13.08	-12.23	-85.34	10.35	-85.34
	CFL Lamps & Capsules	-38.56	-45.29	-36.92	-156.05	-38.56	-156.05
	BSCPL-Subsidiary					-106.08	0.39
	Total :	3174.54	4043.47	5173.16	16960.29	2995.44	16861.53
3	Capital Employed						
a	Segment Assets						
	Amines Division	79137.35	88588.08	70776.62	88588.08	66289.11	67048.26
	Hotel Division	7816.09	7898.48	8264.82	7898.48	7816.09	7898.48
	CFL Lamps & Capsules	3202.09	3239.63	3394.46	3239.63	3202.09	3239.63
	BSCPL-Subsidiary					28549.37	26402.50
	Total :	90155.53	99726.19	82435.90	99726.19	105856.66	104998.87



Unit - I : Gat No. 197, Vill-Tamalwadi, Tal-Tuljapur. Dist. Osmanabad-413 623. (INDIA) • Tel. : 0091-2471-265013,14,15 • e-mail : factoryoffice@balajiamines.in

Unit - III : Plot No. E-7 & 8, Chincholi M.I.D.C., Tal. Mohol, Dist. Solapur - 413 255. • Tel. : 2357050, 51 • e-mail : unit3works@balajiamines.in



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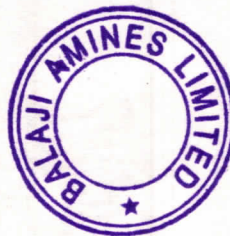
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b	Segment Liabilities						
	Amines Division	29013.25	40647.41	29977.19	40647.41	29013.25	28995.39
	Hotel Division	1460.01	1368.33	2199.45	1368.33	1460.01	1368.33
	CFL Lamps & Capsules	210.56	210.41	170.56	210.41	210.56	210.41
	BSCPL-Subsidiary					14048.95	14813.48
	Total :	30683.82	42226.15	32347.20	42226.15	44732.77	45387.61

NOTES:

1. The above unaudited results, as reviewed by the Audit Committee, were considered, approved and taken on record by the Board of Directors at their meeting held on July 26, 2019.
2. The financial statements for the quarter ended June 30, 2019 are prepared in accordance with the Indian Accounting Standards (Ind AS) prescribed under section 133 of the Companies Act, 2013 and other recognized accounting practices and policies to the extent applicable.
3. Segment wise reporting as applicable under Ind AS-108 for the quarter ended June 30, 2019 has been given separately.
4. The format for unaudited quarterly results as prescribed in SEBI's Circular No. CIR/CFD/CMD/15/2015 dated 30th November, 2015 has been modified to comply with requirements of SEBI's Circular dated 5th July, 2016, Ind AS Schedule III (Division II) to the Companies Act, 2013 applicable to companies that are required to comply With IND AS.
5. Comprehensive income of Rs.1847.95 lakhs (consolidated) includes the loss of Rs.75.19 lakhs of the subsidiary company Balaji Speciality Chemicals Pvt. Ltd. (the BAL share of minority interest of Rs.41.35 lakhs.)
6. Corresponding figures in previous period have been regrouped wherever considered necessary.



Date : 26/07/2019
Place : Solapur

By the order of Board
For Balaji Amines Limited

A. Prathap Reddy
A. Prathap Reddy
Executive Chairman